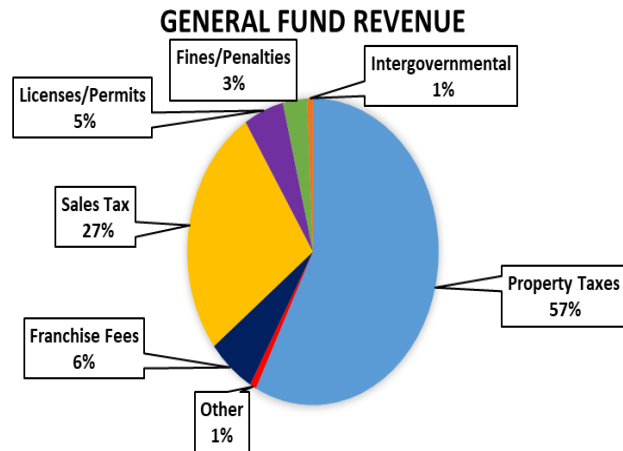


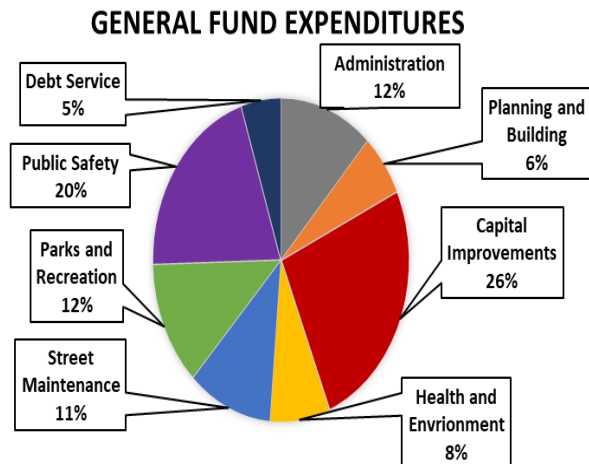
2019 General Fund Revenues: \$7.87 Million

Where does the money come from?
(in millions)



2019 General Fund Expenses: \$7.87 Million

How is the money spent?
(in millions)



What Services does the City Provide?

- Administration
- Planning and Building
- Capital Improvements
- Health and Environment
- Street Maintenance
- Parks and Recreation
- Public Safety



How is \$1 in Expenditures Spent?



How is Mission Hills Property Tax Assessed?

Mean Appraised Home Value (\$1,240,266)
x Residential Assessment Rate (11.5%)
= Assessed Value of \$142,631
2019 City Mill Rate: 21.962 (per thousand) x
Assessed Value \$142,631/1,000
= **City Tax \$3,132**

The average monthly cost for City Services is \$261 (or \$8.58 per day).

Taxing Entity	2019 Mill Rates (per thousand)	Tax (for properties with an assessed value of \$139,369)
City of Mission Hills	21.962	\$ 3,132
JOCO	26.076	\$ 3,719
USD #512	52.361	\$ 7,468
CFD2	11.748	\$ 1,676
JCCC	9.253	\$ 1,320
State of KS	1.5	\$ 214

The average annual total property tax to live in Mission Hills, Johnson County, Kansas is \$17,529.

Mission Hills City Tax is 17.9% of the average annual total property tax bill.

City Council 2019

Budget Priorities

- Additional Resources for Capital Improvements and Building Permits
- Keep the Mill Levy Flat
- Increase Stormwater Consultations
- Fully fund Public Safety

2019 Capital Improvements Program

Restoration projects including storm-water work and/or street work:

- Wenonga Ter/Rd
- Belinder Court
- 65th Ter and Indian Lane
- Ensley Ln - Mission Dr to 63rd
- 65th St - Indian Ln to Mission Rd

Budget Calendar

January—March: 1st Quarter

January— Send auditors previous year financial documents.

March— Auditors conduct review of prior year finances.

Spring— City Staff drive every street to catalog infrastructure and create 5-Year Capital Improvements Plan (CIP).

April—June: 2nd Quarter

April — 1st Quarter analysis of revenues and expenditures; produce 5-Year Financial Forecast.

May — Receive auditor reports; City Council review 5-Year Financial Forecast reflecting current policies. Review CIP projects and set budget priorities.

June — Requested budget is presented to council. Council decides if election is required per K.S.A. 79-2925c.

July—September: 3rd Quarter

July— 2nd Quarter analysis of revenues and expenditures.

August— If no election required, City Council holds public hearing to adopt a budget; adopted budget published; budget and special assessments submitted to County Clerk.

September— 3rd Quarter ends. Election held if needed. Budget submitted to County Clerk if election was held.

October—December: 4th Quarter

October— 3rd Quarter analysis of revenues and expenditures.

November-December— Establish strong financial position for next year.

All City Council meetings
are open to the public

The City Council holds regular meetings
the second Monday of each month
at 6:30 PM in the Council Chambers at
City Hall.



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City Of Mission Hills Budget in Brief



2019